



Harvist Grant:  
The 'Because' Project  
August 2005

**Name of Organisation: BTWSC**

BTWSC is a not for profit organisation that uses the creative arts to reach disadvantaged members of society, raise aspirations and promote social inclusion. The organisation is affiliated to Harrow Association for Voluntary Action (HAVS), and is a member of Harrow in Europe.

**1. Name of project for which funding is being sought:**

The 'Because' Project

**Aims of project for which funding is being sought:**

The 'Because' Project, for which BTWSC is seeking funding, aims to deliver facilitated reasoning workshops bringing Harrow youth, adults, voluntary and community groups, and stakeholders, including Safer Harrow Partnership, together to find answers to the root cause of youth crime.

Although Harrow is safer than many London boroughs, there is the fear of crime (42% of local people say in surveys that they have a high fear of crime: Harrow Community Safety). Also, through its work with young Harrow NEET (not in education, employment or training), BTWSC has noted that young people are getting alienated. Harrow needs to take note of this worrying development, and consider preventative options. The intergenerational aspect of the 'Because' project will ensure that young people, adults, and stakeholders listen to each other and offer ideas within a relaxed environment. 'Because' will contribute to the debate on crime, and the fear of crime, and provide a platform for open and frank discussion.

BTWSC will screen the 'Why?' video, which was launched at City Hall in May. The aim is to encourage the audience to answer the question posed in the 'Why?' video, and offer possible solutions to the root cause of youth crime. The 'Why?' video was produced by Urban Concepts in collaboration with Mothers Against Gun Crime. It asks the question why mothers are losing their children to crime, but does not provide an answer. 'Because' aims to offer some answers.

The workshops will offer suggestions regarding the way forward. The outcomes will be compiled into a summary document, DVD, and a resource on the internet, and will be launched at an entertainment community event at Harrow Civic centre. The event will be attended by stakeholders, young people, parents, and adults, and there will be performances by artists with songs dealing with the issues. The resource will also be forwarded to specialist agencies.

**2. Beneficiaries:**

Harrow youth, adults, community groups, stakeholders.

**Number of users:** BTWSC estimates that about 80 people will benefit directly from the 'Because' project, and hundreds indirectly through the DVD, summary document and internet resource.

**Proportion of users who are Harrow residents:**

80% will be Harrow users.

**Main area where organisation works, i.e. Ward, Postcodes etc:**

BTWSC delivers programmes borough-wide mainly from Bernay's Hall, 25 the Broadway, Stanmore, HA7 4DA. Beneficiaries are drawn from the whole borough.

**3. What you are applying for and why. Please include two written quotations if applying for a capital grant:**

BTWSC is applying for £5000 to deliver the 'Because' project, consisting of interactive intergenerational reasoning workshops, and to produce a summary document, DVD, and internet resource of the outcomes of workshops.

The organisation believes that no borough is immune to youth crime. Hence it's important to give the community- youth, adults, stakeholders- an opportunity to exchange ideas, and for steps to be taken regarding possible preventative measures.

The workshops will provide opportunities for different generations to meet and discuss the issues and begin to suggest solutions together. The 'Because' Project challenges young people to answer questions posed by parents and their generation. It will also challenge the older generation to listen to the responses and correct misconceptions, where these exist, but also take on board issues that need addressing. BTWSC has experience of successfully running intergenerational projects and engaging different age-groups together, so that they can learn from each other.

Funding is required to cover cost related to develop and deliver 'Because' project:

Item	Cost
Adverts, publicity & leaflets	£400
Venue hire (council chamber & OHP& screen x2. (£145.55x2) (£14.90x2)	£320.90
Beneficiary packs (£5 x 80 = £400)	£400
Facilitators & panel	£500
Video & Photographs - workshops & launch	£600
4 Volunteers- consultation, leafleting and assisting at workshops & launch (4 volunteers x 5 days x £10 = £200)	£200
Refreshments (workshops £300)	£300
Equipment & engineer for recording discussions	£450
Cost of producing DVDs	£450
Launch (artists + refreshments)	£400
Administration	£500
Internet site development and content placement of resources	£750
Project Evaluation & report (venue + facilitator + refreshments + writing & producing report & summary document)	
<b>Total cost of Project</b>	<b>£5,770.90</b>
<b>Contribution by BTWSC</b>	
<b>Grant requested from Edward Harvist Trust</b>	

**4. Evidence of any match funding**

BTWSC has £800 match funding provision in its bank account.

Current Financial Information April 2005- March 2006

Funder	Amount	Date
Harrow Council (BHM)	£200	Confirmed, but not yet received
BBC Children In Need	£7,900	August 2005
Harrow Wider Family Learning	£1,500	July 2005
Harrow Council	£1,500	May 2005
Living & Learning Grants	£9,542	April 2005

# Eligius Eribankya

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Independent examination report

## To the members of Beyond The Will Smith Challenge (BTWSC)

I have examined the Statement of financial activities which has been prepared under the historical cost convention and the accounting policies, and the Receipts and Payments Statement hereby appended.

### Basis of opinion

I carried out an examination on a test basis, of evidence relevant to the amounts and disclosures in the Statement of Financial activities. Where applicable I have looked at judgements made by the management committee in the preparation of the financial statements and of whether the accounting policies are appropriate to the circumstances of BTWSC, consistently applied.

I obtained all information and explanations which I considered necessary in order to build enough evidence to give reasonable assurance that the financial statements are complete and are free from material misstatement be it caused by fraud, error or other irregularity.

### Opinion

In my opinion the financial statements give a true and fair view of the Company's state of affairs as at 31<sup>st</sup> March 2005 and of its results for the period then ended.

  
Eligius Eribankya B.Com; ACMA

## Beyond The Will Smith Challenge

Statement of financial activities for the Year ended 31 March 2005

	2005	2004
	£	£
<b>Income</b>		
Fast Forward Grants	-	9,950
London East Connexions Partnership	5,125	5,000
Interest earned	-	3
NRSH	5,996	2,995
Awards For All	-	5,000
YMCA	-	500
LNF	7,505	5,922
Education and Skills	-	1,470
Donations	-	150
One LON	850	
DAT	2,998	
BNRCF	6,757	
CLW	8,000	
	<b>37,231</b>	<b>30,990</b>
<b>Total Receipts</b>		
<b>Expenditure</b>		
Hall Hire	3,557	2,652
Equipment	1,293	1,597
Trainers/ Facilitators/Guest speakers	2,858	8,270
Salaries	8,948	6,391
Refreshments	1,297	2,046
Sundries	610	663
Transport/ Beneficiary expenses & Volunteer refunds	4,481	1,594
Printing	-	2,567
Studio /Recording/Video and photos	1,305	649
Advertising & Publicity/Website	1,890	470
Publications/Periodicals/Stationery/Postage/Course materials	3,009	1,856
Professional fees	760	1,367
Donations	40	-
Contribution towards Office costs	1,200	550
Telephone	232	128
Bank charges	90	-
Insurance	842	
Prizes	665	
Transfer to Partners (Joint projects)	1,900	
Depreciation on equipment	2,109	
	<b>37,086</b>	<b>30,800</b>
<b>Total Payments</b>		
<b>Net movement in funds</b>	<b>145</b>	<b>190</b>